

# St. Anthony Town Hall Meeting

Feb. 23, 2020 and Mar. 3, 2020

# Agenda

- **Opening Prayer**
- **Financial Condition**
- **Building Plans**
- **Deferred Maintenance**
- **Bicentennial Campaign**
- **Q&A**

# Parish Financial Condition

- Total offertory and giving averages around \$600k per year, however;
- On-going expenses exceeded revenues for past 5 years —  
( offertory collections compared to expenses)
  - Approximate \$47,000 deficit for fiscal 2019
  - Approximate \$79,000 deficit for fiscal 2018
- Additional new gymnasium building expenses is estimated at \$75,000 per year
- Additional new gymnasium debt service on \$1.2 million loan would be \$110,000 financed over 15 years at 4.5%.
- This does not take into consideration any deferred maintenance items (painting, bathrooms, roof, security, carpet, lights etc..)
- Without significant additional giving, we do not have sufficient cash flow to cover the additional expenses or make any kind of loan payment related to the new gymnasium.

# Original Building Campaign

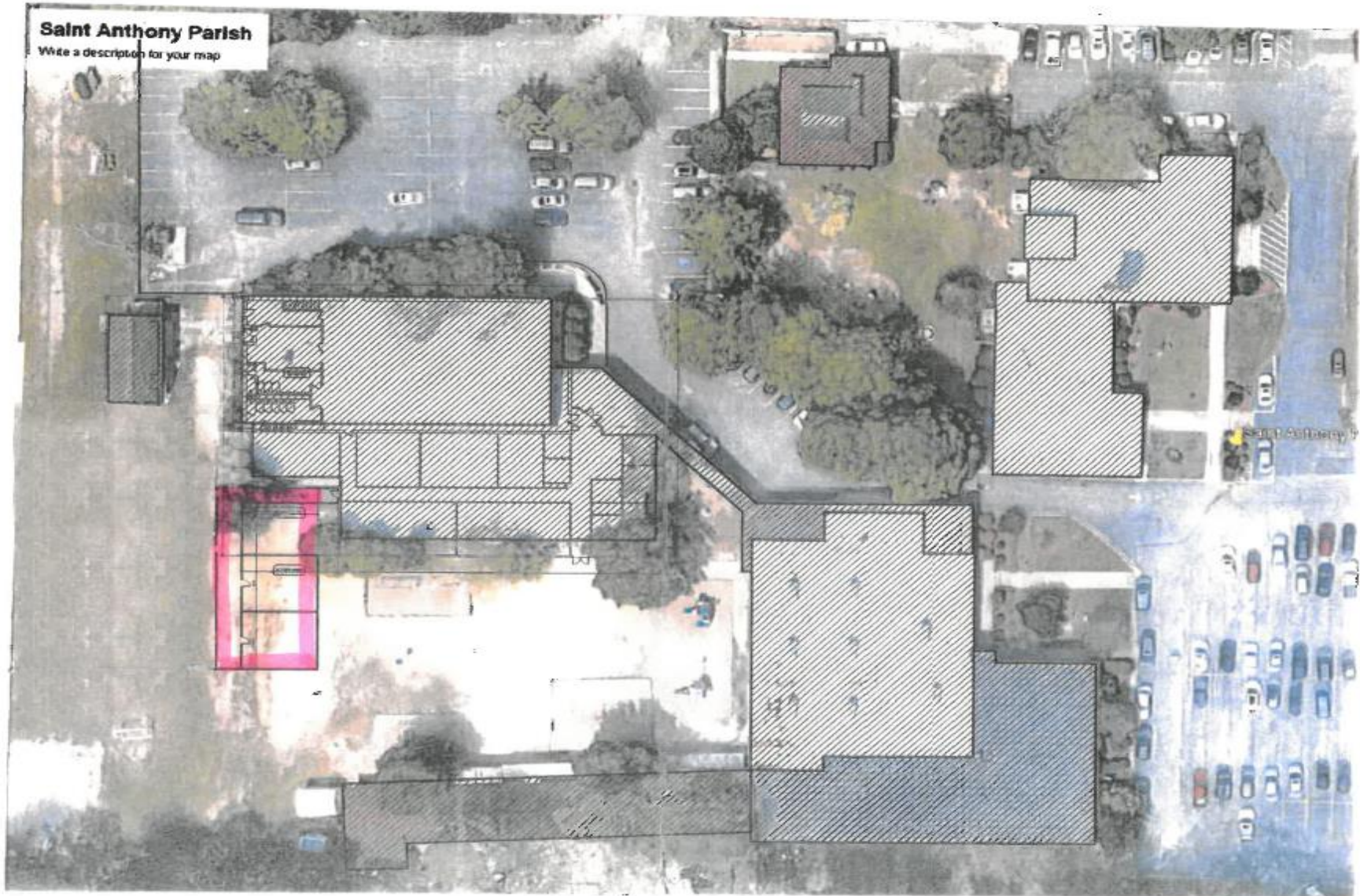
- **Total Estimated Construction Costs - \$3.4 Million :**
  - Phase 1 - Gymnasium
  - Phase II - Vestibule
  - Phase III – Lobby and Classrooms
- **Pledged \$1.4 Million**
- **Collected \$1.277 Million**
  - Less Guidance and Giving - \$125,156
  - Less Architectural drawings and plans - \$176,000
  - Funds available for building \$975,000

Current  
Building Plans  
\$975,000

- **Classrooms and hall additions**
  - \$656,640
- **Upgrading Kitchen and Bathrooms in Family Center**
  - \$108,000
- **Grading and Drainage problems (DHEC)**
  - \$75,000 to \$100,000
  - \$50,000 – playground
- **Unforeseen issues and expenses**
  - \$60,000

Revised  
Blueprint  
Next Slide

- [Collins rev blueprint.pdf](#)



**Saint Anthony Parish**  
Write a description for your map

RENOVATION PLAN NOTES:  
**COLLINS  
ALMERS**  
ARCHITECTURE

156 W EVANS STREET  
FLORENCE SC 29501  
843.292.9606

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project name  
**SAINT ANTHONY  
PARISH**

NEW MULTI-PURPOSE BUILDING

2018

DATE: / /

NO.	REVISION / ISSUE	DATE

SCALE: 1/8"=1'-0"

ARCHITECTURAL SITE PLAN

**ARCHITECTURAL SITE PLAN**  
**GOOGLE EARTH OVERLAY**  
SCALE: 1" = 99'-0"



**A**

0.1

# Deferred Maintenance

Strategic Planning - 2020 -2021



## Top 5 Focus Area

- **School Roof**
  - Recover Flat roof
  - Repair Breezeway roof
- **School Renovations**
  - Carpeting
  - Replace Doors
  - Painting Interior and Exterior
- **Campus Plumbing**
  - Cafeteria and Family Center
  - 6<sup>th</sup> Grade Classroom
- **Exterior Lighting**
- **School Infrastructure**
  - Security

Budget numbers estimating @ \$200k

# Bicentennial campaign

Starting this spring!

# Diocesan Bicentennial Campaign

- Diocesan goal \$60 Million
- St. Anthony Goal \$600,000 - (over 5 years)
- 5 year commitment
  - Keep 50% of 1<sup>st</sup> \$600,000
  - Keep 75% of next \$125,000
  - Keep 100% over \$725,000
- Funds will be used to address deferred maintenance
- Currently in planning stages – Roll out to begin this Spring

# Dioceses Video

<https://www.youtube.com/watch?v=XG56cGQwMaU>

# Communications

Communications Plan – next slide

# Communication Strategy

- Communications Type:
  - Communications at Mass
  - Town Hall Meetings
  - St Anthony WEB Updates
  - Frequently Asked Questions on WEB
  - E-Mails to Parishioners
  - Bulletin Flyers
  - Statements of giving mailed to parishioners